

**Iqbal Academy Pakistan**  
**Expenditure Incurred during FY 2019-20**

Particulars	Assignment A/c 1056	Sales A/c	Total Amount
<b>Income</b>			
<b>Grant from Federal Government</b>			
<b>Grant in Aid - Recurrent</b>	55,000,000		<b>55,000,000</b>
<b>Income from Other Resources</b>			
<b>Sales</b>			
Sales of Books		1,765,452	
Sales CDs		40,350	
Sales Journals/ Subscription		1,920	
<b>Total Sales</b>			<b>1,807,722</b>
<b>Other Income</b>			
Misc. Income		50,274	
Membership Fee		114,000	
Bank Profit		371,312	
<b>Total Other Income</b>			<b>535,586</b>
<b>Total Income</b>			<b>57,343,308</b>
<b>Expenses</b>			
<b>Employee Related Expenses</b>	33,307,188		<b>33,307,188</b>
<b>Operating Expenses</b>			
Rent for Residential Building	8,554,386		8,554,386
Furniture & Fixture Repair	108,530		108,530
Machinery & Equipment Repair	23,860		23,860
Transport Repair	49,615		49,615
Repair of durable goods - Other	29,235		29,235
Books New		1,012,780	1,012,780
Books Reprint		972,670	972,670
Journals		135,250	135,250
Halqa Iqbal	4,864		4,864
Seminars, Lectures	166,385		166,385
Exhibitions- Products	2700	223,795	226,495
Acquisition - Books	113,303		113,303
Acquisition-Periodicals	46,192		46,192
Accessories/ Purchase	70,797		70,797
Repair of Hardware	70,200		70,200
Extra Duty Allowance to IAP Emp		25,200	25,200
Postage / Courier/ Packing Chrg	9,109		9,109

Furniture & Fixture	22,979		22,979
Machinery	15,300		15,300
Internet Charges	661		661
Bilty / Packing charges	4,000		4,000
Misc. / Unforeseen Expenses	69,984		69,984
Publicity/ Adv. Charges	127,962	175000	302,962
Stationery	253,847		253,847
Meeting of GB / Ex. Committee	442,959		442,959
Bank Charges	1,675		1,675
Employee Retirement Benefit	1,900,461		1,900,461
TA/DA	315,900	130220	446,120
Conveyance Charges	32,902		32,902
POL/ CNG Expense	64,468		64,468
Electricity Charges	640,802		640,802
Water Charges	398,383		398,383
Gas Charges	10,143		10,143
Communication	138,210		138,210
Advance for Furniture	100000		100,000
Advance for Furniture	100000		100,000
Imprest Money	50000		50,000
Advance for Hosting of Websites	60000		60,000
<b>Total Operating Expenses</b>	<b>13,999,812</b>	<b>2,674,915</b>	<b>49,981,915</b>
<b>Total Expenditure</b>	<b>47,307,000</b>	<b>2,674,915</b>	<b>49,981,915</b>
<i>Surrender of Funds-IAP, pertaining to ERE</i>	<i>7,693,000</i>		
<b>Total Amount</b>	<b>55,000,000</b>		