

ANNUAL PROCUREMENT PLAN FOR 2023-24
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency:

IOBAL ACADEMY PAKISTAN, LAHORE

1	2	3	4	5	6	7	8
Sr. #	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
1	Purchase of Stationery, Janitorial Items & others	500,000	As per PPRA Rules	N/A	N/A	April, 2024	As per available budget for 2023-24
2	Meeting (GB/EC etc) Arrangements including Presidential Iqbal Awards, Conferences, Seminar, Lectures, Workshops, Exhibitions etc.	4,700,000	As per PPRA Rules	N/A	N/A	June, 2024	As per available budget for 2023-24
3	Purchase of Cabinet AC for IT Network Control System	500,000	As per PPRA Rules	N/A	November,22	June, 2024	As per available budget for 2023-24
4	Repair of Furniture, Fixture & Building	500,000	As per PPRA Rules	N/A	N/A	-do-	As per available budget for 2023-24
5	Repair of Transport	250,000	As per PPRA Rules	N/A	N/A	-do-	As per available budget for 2023-24
6	Publication of 3 Books, Journals, Newsletters etc.	4,000,000	As per PPRA Rules	Dec. 2023	Dec. 23	Feb. 23	As per available budget for 2023-24
7	Acquisition of Books, Periodicals etc.	500,000	As per PPRA Rules	N/A	N/A	June, 2023	As per Budget including Iqbal Awards' budget
8	Computer Accessories	750,000	As per PPRA Rules	N/A	N/A	April, 2023	As per available budget for 2023-24
Total		11,700,000					

* As per PPRA rules means, procurement of goods and services will be taken through Tender, Quotation & Petty procurement, which will be applicable as per rules and need


Dr. Abdul Rauf Rafiqui
Director